

ANNUAL REPORT 2024

Together WE CAN MAKE A Difference



SERVICE IS OUR CALLING

Dear Friends,

For 51 years, Mozaic Senior Life has worked to strengthen our community assuring seniors the unparalleled health care, housing, and geriatric services required to achieve the highest possible quality of life reasonably attainable for them. Despite many challenges and a rapidly changing landscape in senior care, we remain steadfast in our commitment to provide life-affirming activities that make a crucial difference in the lives of our Residents and clients, every day.

As you know last year, we rebranded our organization. We are a beautiful mozaic that honors the generation that came before us – serving our seniors with dignity, respect, and compassion. The word mozaic was selected to convey that we are better, stronger, and more effective together. Each piece alone is beautiful, but when combined with other pieces, it is a representation of the beauty and diversity of the people who comprise our organization – Residents, clients, staff, and volunteers.

This Annual Report reflects upon the many accomplishments we achieved this year, in Fiscal Year 2024, but more importantly the people who make this possible. Our team is the heart and soul of our organization – approximately 900 people that dedicate themselves to caring for our loved ones. 225 have been working at Mozaic Senior Life for over 10 years! We try to recognize our staff throughout the year, and on pages 15 and 16 you can see some of the awards that were given for outstanding performance and service in 2024.

We are grateful for the community of which we are a part. Thank you to the individuals who make up our donor community, and to the leadership of our Board of Directors, the Women's Auxiliary and Men's Club. You trusted in our mission, the level of services provided by this caring organization, and our plans for the future. Inspired by Jewish values of honoring the elderly, Mozaic Senior Life is a lifeline for seniors. They count on us all year long. Funding from the governmental payers does not meet the cost of our excellent care, and we are only able to achieve the level of service that we all expect of each other through your generous support. Together, we can continue keeping seniors safe, healthy, happy, and fulfilled.

Each time we work together to prepare the next Annual Report, we are reminded of the incredible work being done on and off The Harry and Jeanette Weinberg Campus. Some highlights from the past year include hiring a new Chief Medical Officer, Dr. Allison Ostroff, the 1st annual SHARE (Senior Health and Resource Expo) event that we hosted for the community, and continuing to be on track for all essential milestones for our Stamford development of a new Life Plan community, Mozaic Concierge Living. This year we worked with people to become our Charter Members.

As we look forward to the coming year, we know that there is still much more to do. Service is Our Calling is not just a tagline, it is our commitment to provide our elders every opportunity to fulfill their life's passion. We look forward to our bright future with you.

Thank you.

Jon August Chairperson, Mozaic Senior Life Andrew H. Banoff President & CEO

Dayna Hayden *Director, Development*

A SPECIAL THANK YOU TO OUR BOARD

OFFICERS

Jon August Chairperson

Emil Meshberg Vice Chairperson

Gerald Luterman *Treasurer*

Nancy Magida Secretary

Andrew H. Banoff President & CEO

Cindy Epstein
Women's Auxiliary
Co-President

Neil Lippman Men's Club President

HONORARY DIRECTORS FOR LIFE

Hal Rosnick Roy Friedman Roslyn Goldstein Martin F. Wolf Milton Sutin

PAST CHAIRPERSONS

Alan Phillips Kenneth I. Wirfel Jeffrey Radler William Sims Milton J. Schubin* Michael Marcus Carl Glickman Eliot Black* Alan S. Berk Dorothy N. Freedman Mark A. Lapine Martin F. Wolf Richard J. Dubow Robert H. Temkin* Robert J. Ashkins* William E. Kanter Jerome Siebert* Julius B. Kuriansky* George Lipton* Maurice Kaufman* Louis Lotstein* David Goldstein*

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* remembered

MOZAIC SENIOR LIFE SENIOR MANAGEMENT

Larry Condon
Senior Vice President & Administrator

Kara Rodriguez Vice President & Chief Human Resources Officer Roger Sliby Vice President, Finance & CFO

Elizabeth Zicari Vice President, Community Services and Business Development









OUR MISSION

Consistent with Jewish values and traditions, the Mission of Mozaic Senior Life is to assure seniors the health care, housing and community services required to achieve the highest possible quality of life reasonably attainable for them.

OUR VISION

The Vision of Mozaic Senior Life is to be the premier senior living and community service provider in Southern Connecticut, and the first resource recommended by professionals and community members to seniors and their families.

OUR CORE VALUES Guided by the basic tenets of Jewish Tradition



TZEDEK (Justice) Protect the vulnerable, both neighbor and stranger. Treat all staff justly with fair wages.



BIKKUR CHOLIM (Caring for the Sick) Tend to the needs of all Residents and clients with the highest possible quality of care. Demonstrate an ethically responsible commitment to end-of-life care.



CHESED v'EMET (Compassion and Truth) Work and make decisions guided by truth, tempered with compassion. Engage and include thoughts, opinions, and suggestions from all.



KAVOD (Respect) Respect all Residents, clients, members, families, staff and community. Respect diversity in values, beliefs, lifestyles, customs and traditions while working together towards a common goal.



AHAVAT SHALOM (Love of Peace) Care for people in ways that promote peace and goodwill in our community. Demonstrate Customer Service by smiling and greeting others kindly.



TIKKUN OLAM (Repairing the World) Continuously strive to make our world a better place. Demonstrate our understanding that we are all God's children.



TZEDAKAH (Righteous Acts) Fulfill the obligation to do what is right and just. Give generously of ourselves and our resources to support those most in need.

IN FISCAL YEAR 2024 WE WERE PRIVILEGED TO SERVE MORE PEOPLE THAN EVER BEFORE*



Skilled Nursing



Assisted Living



Short-Term Rehab



Outpatient Therapy



Adult Day Program



Early Memory Loss



Home Care and Hospice



Mozaic at Home



Adult Family Living



Institute on Aging



Fitness Center



Child Development Center



People and Their Families Touched by Our Services



Staff Members
Dedicated to
Service is Our Calling



* All numbers are approximate.













OUR SERVICES

Mozaic Senior Life has committed its resources and its energies to becoming the senior care experts of choice in our community. We are here, if and when you need us.

MOZAIC JEWISH HOME

Progressive skilled nursing home providing long-term care in the Household Model

MOZAIC ASSISTED LIVING by Roz and Les Goldstein

One bedroom apartments and memory care studios for individuals and couples. Meals, activities and fitness center membership (if medically qualified)

MOZAIC REHABILITATION CENTER by Roz and Les Goldstein

Short-term care post hospitalization

MOZAIC HOME CARE by Roy and Aline Friedman

Skilled nursing services, licensed nurses, therapists, and aides

MOZAIC COMPANIONS & HOMEMAKERS

Aide services, household support, and transportation

MOZAIC HOSPICE by The Chaifetz Family

Palliative care, pain management, emotional, spiritual, and bereavement support

MOZAIC OUTPATIENT THERAPY

Physical, occupational, and speech therapy, exercise programs

MOZAIC ADULT FAMILY LIVING

Safe, comfortable care and arranges caregiver support in your home

MOZAIC ADULT DAY PROGRAM

Nurse supervised care and social activities, meals

MOZAIC MEMORY WORKSHOP

Early memory loss program

MOZAIC INSTITUTE ON AGING

Memory screening, ElderCare Navigation, and The Center for Elder Abuse Prevention

GERIATRIC MEDICAL PRACTICE

Geriatric primary care medical services

MOZAIC AT HOME

Pays for and provides a lifetime of in-home / facility care for Members

MOZAIC CONCIERGE LIVING

A new Life Plan Community in Stamford, CT. 168 luxury residences opening in early 2027

MOZAIC CHILD DEVELOPMENT CENTER

State licensed program for children from 6 weeks to 5 years of age of all denominations

B'TAYAVON CATERING

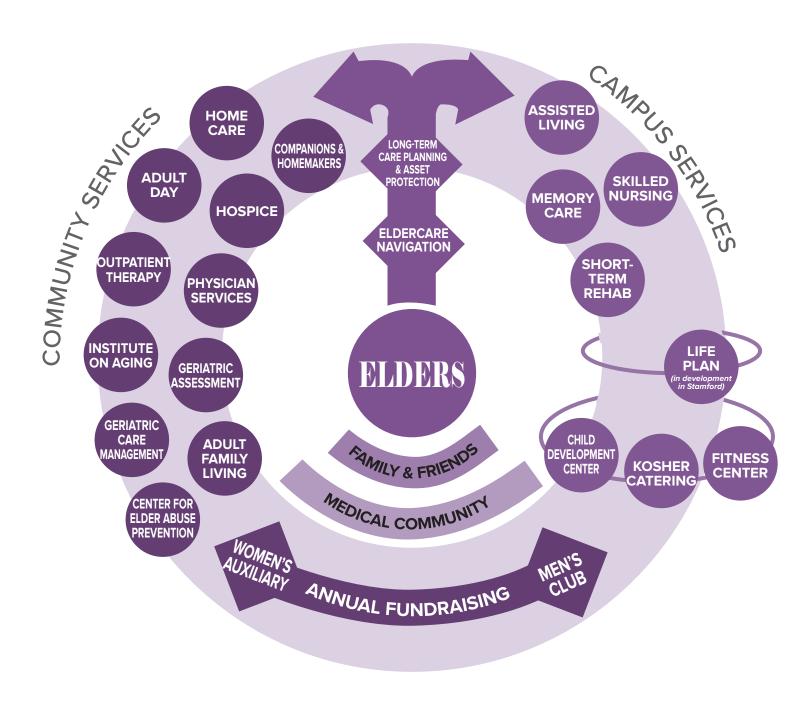
Kosher catering for any size event, on our campus or any area location

JFITNESS

Your local neighborhood gym providing group and personal training, swim lessons, and more

CONTINUUM OF ENGAGEMENT

For over 50 years, Mozaic Senior Life, a non-profit organization, has been a leader and trusted provider of skilled nursing and senior care services.



Together WE CAN MAKE A Difference

THE FINANCIALS

The Jewish Home for the Elderly

Audited Statements of Revenue and Expense for the Year Ending September 30, 2024

REVENUES	2024 Audited
	Mozaic Senior Life

Resident Service Revenues

TOTAL REVENUE	\$75,157,798
Interest, Investment Income and Other	2,095,565
Contributions (including Women's Auxiliary and Men's Club)	2,252,697
Non-Operating Income	
Other Operating Revenue	876,136
Community Services	15,945,749
Resident Revenue	\$53,987,651

Expenses

Р	rogram Services	\$64,740,476
M	lanagement & General	9,463,378
F	undraising	606,189

TOTAL OPERATING EXPENSE \$74,810,043

EXCESS OF REVENUES OVER (UNDER) EXPENSE \$347,755











THANK YOU

Mozaic Senior Life gratefully acknowledges the following donors for their extraordinary support of our Endowment and Special Funds.

Richard and Shirley* Becker

Roslyn Goldstein

Estate of William E. Gomberg

Hersher Family Foundation

Hoffman Werner Memorial Fund

Michael and Bunny Kasper

Louis J. Kuriansky Foundations

MarshMcLennan Agency, LLC

Estate of Hortence W. Martin

Morrison Living

Near and Far Aid Association, Inc.

Newman's Own Foundation

Renée and Ronald Noren

R.C. Bigelow, Inc.

Lil & Julie Rosenberg Foundation

Harold and Anita Rosnick

Southwestern Connecticut Agency

on Aging, Inc

Kenneth Wirfel and June Eichbaum

Mozaic Senior Life is a recipient agency of the following community organizations. We thank them for their ongoing support.

Jewish Federation of Greater Fairfield County UJA-JCC Greenwich

MATCHING GIFT PROGRAM

Mozaic Senior Life thanks the following companies for matching gifts of their employees in 2024, in many cases doubling their impact:

Apple Matching Gifts Program

Bernstein Global Wealth Management

McKesson Medical-Surgical

Pfizer Foundation Matching Gifts Program Thermo Fisher







^{*} remembered

ANNUAL CAMPAIGN-THANK YOU

Patrons - \$5.000+

James Bennett and Ellyn Myers
Leslie Byelas and Ellen Lubell
Jeffrey Dworken
Greenbrier Development
The Louis J. Kuriansky Foundation
Arthur and Gladys Lunin Fund
MarshMcLennan Agency
Morrison Living
Perkins Eastman
Lil & Julie Rosenberg
Foundation, Inc.
Mindy Rosenberg
David and Rebecca Swanson
Kenneth Wirfel and
June Eichbaum

Pillars - \$1,000 - \$4,999

Alexander Family Foundation Anonymous Jon and Diana August Alan and Pam Bader Henry and Marilyn Banach Andrew Banoff and Adriana Campos Donald A. Berkowitz Memorial Fund Peter and Cynthia Burnim Rosemary Cloherty William Cohen and Diane Mangano-Cohen Joel and Lois Coleman Joseph and Carol Crespo **ERJ Fund** Robert and Toby Folman

Frederick* and Dorothy Freedman Joel and Virginia Giuffre Melvin and Caryl Goldstein Charitable Foundation David Golub and Kathryn Emmett Samuel and Cheryl Green Henry and Karen Gunders Michael Guthman Arin and Dayna Hayden Eric and Victoria Katz Robert Katz Alan and Adrienne Kaye Marta Jo Lawrence Harold Levv Joel and Susan Lichtenstein The MacInnis Family Foundation Daniel and Nancy Magida Michael and Nancy Marcus Thomas G. and Andrea Mendell Foundation Robert and Sophia Mitchell Memorial Fund Jane T. Muhlethaler Harold Paz and Sharon Press James Popper Jeffrey and Loretta Radler Amy and Glenn Rich **Svbil Richards** Jerome Saunders and Elaine Appellof Arthur and Carol Spinner Roslvn Stein Alan and Patricia Strasser

Michael and Ellen Wolfson Christopher York and Marilyn Puder-York

Guardians - \$500 - \$999

Richard and Anna Jo Dubow Arthur Finkle Geoffrey Gladstein David Goldstein Bonnie Hardy Abraham and Jayne Hoffmann Andrew Killen and Alisa Jankowitz Lillian London Jonathan Loonin and Nicole Bates Abraham and Stacev Mintz Wayne Paull Sandra Rosenberg Howard and Gayle Rothman **Arthur Spector** David and Kristen Wohl Fredric and Ronni 7inn William and Nancy Zisson Charles and Mary Zwecker

Supporters - \$100 - \$499

Barbara Agar*
The Howard and Katherine Aibel
Foundation
Anonymous (5)
Keith and Ellen Ashkins
Kenneth and Joyce Backman
Deborah Pensak Baer
Norman Bailis
Steve Barenholtz Family
Memorial Fund
Donna Barkon





Jeffrey and Mary Walsh

Ernest and Lauren Williams





ANNUAL CAMPAIGN - THANK YOU

Supporters - \$100 - \$499 (continued)

Stuart Belkin and Maureen Dewan Anthony Benefico

William Berkowitz

Ira Bloom

Carl and Elaine Bluestein

JoAnn Brenner

Richard Burman

Kathryn Cassidy

John Chick

Marsha Cilento

Barbara Cogswell

Lilla Cooper*

David and Edith Davidson

Lini Ecker

Jack and Laurie Ehrenfeld

David and Susan Elkodsi

Alvin and Susan Epstein

Cindy Epstein

Marvin Epstein

Ralph and Jean Falkenstein

John Fanning*

Donal Farley

Marianne Farrell

Stephanie Feinland

William and Jodi Felton

Neal and Adrienne Fishman

Michael and Judith Fleischer

Lawrence and Marilyn Fox

Geraldine Frankel

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Amy Gershberg

Alan Gill

Carl and Eileen Glickman

Theodore Godlin

Arnold and Judith Goldberg

Joseph and Caryn Golden

David and Meryl Gordon

Jerry Green and Jody Storch Green

William Greenspan

Elizabeth Hanlon

Terry* and Sandra Hayden

Grace Hazard

Margarett Ruscito Head

Harvey and Barbara Hennes

Barbara Higgins

Michael Jacob and Kate Babis

Ernest and Alicia Jones

Andrew and Karen Kachele

Michael and Sandra Kamen

George and Alice Kelly

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Alfred and Mary Jane Kles

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Nathan and Barbara Liskov

Richard and Gail Lopatin

Luperella Family Giving Fund

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William Miklos

Joseph Mittel

Stephen and Isabel Moskowitz

Neal and Aletha Myerberg

Daniel Nagel and

Barbara Schellenberg

Sandy Nathan

Edith Neidle

Samuel and Dolores Newman

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Stanley Novack*

Jonathan Orleans and Linda Liefland

Franklin and Roberta Pack

Richard Pate

Bruce and Laurie Perlstein

Joseph and Lillian Pesce

Barbara Polk

Gerald and Patricia Pollack

The Proctor Foundation

June Redmond

Richard and Robin Redniss

Karen Reiss

Bradd and Syrene Robbins

Phyllis Rockmael

Michael and Carol Rosen

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Wendy Rosenblum

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Steven and Sandra Rothenberg

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Sandra Samuels

Lawrence Sax Marilyn Schatz

Rachel Schrank

Diane Schwartz

Mabel Scofield

Richard and Rita Seclow

Richard Sennett

Alice Shingola

Morton Sollosy

Greta Solomon

Judith G. Sonick

Mark and Sherry Sopin

St. Mary's Protection Ukrainian

Orthodox Church

Charlotte Stabinsky

Jeffry and Barbie Steinberg

Elaine Stibel

Burton Stuttman







ANNUAL CAMPAIGN - THANK YOU

Supporters - \$100 - \$499 (continued)

Stephen and Ellen Tower
Alfred and Ann Treidel
Henry and Susan Tritter
Robert and Alison Wachstein
Nancy Walkley
Richard and Phyllis Weisberg
Jesse Weiss
Stephen and Rita Weisskoff
Steve and Ellen Wilner
John and Beth Wilson
Austin Wolf
William Wolper
Ellen Wulf
Suzanne Zarrilli
Craig and Teresa Zuckerman

Friends - up to \$100

Anonymous (3) Steven Beresner Robert and Carol Blackman Ronald and Roberta Brandt Michael and Rita Butterman

Daniel and Priscilla* Christianson Martin Clarke Alan Cohen Manheim and Gail Cohen Joan Crossman Edward and Edythe Denkin Norman and Bonnie Dick William and Barbara Dober Daniel and Caryn Edelman Joan Frankel Arthur and Ellen Gang Lawrence Gastwirt John and Marcia Gell Michael and Joan Greenspan Louis and Betty Grey Edward and Madeleine Grossman Mark and Susan Hariton Randy and Terry Kalfus William and Carol Kaufman Debra Knaub Larry and Rachelle Lambert Edward Laska James Locker and llene Kweskin Locker

Anita Lupariello Janice Lynn Laurie Macisco Sindy Malin Harris and Phyllis Marmor Rudolph and Catherine Mauritz Janice Mongillo Joseph and Kathleen Odoardi Rose Pattavina Irwin and Beverly Peck Frank Piscitelli Eleanor Saperstein Melvin and Rochelle Senator Neil and Elizabeth Siegel Richard and Patti Slavin Peter Solomon and Elana Rodman-Solomon Samuel Stern Robert and Judith Strom Linda Janet Winkler David and Robyn Winograd Michael and Meryll Wolfman

Please note that monetary gifts to the Annual Campaign are listed for fiscal year 2024, 10/1/2023-9/30/24.

Although donations made through special event programs such as auctions and raffles are most appreciated, these gifts are not included. All donors to special events are recognized in the Mozaic Senior Life newsletter, *Chai Lights*.

Jennifer Lowe

*Remembered or of blessed memory during 10/1/23 - 9/30/24















MEN'S CLUB AND WOMEN'S AUXILIARY

A special thank you to the Men's Club and Women's Auxiliary whose efforts in 2024 raised funds to support many vital programs, services, and capital projects at Mozaic Senior Life.

Under the leadership of Cindy Epstein and Vivian Epstein, the Women's Auxiliary has made a difference through their support of the following:

Art Therapy

Better Together Program with Merkaz

Capital (wireless call system, magnetic door

holders, fire panels, overhead paging system, courtvard furniture)

Center for Elder Abuse Prevention

Memo Mates Program

Music Therapy

Oneg and Kiddush Shabbat Celebrations

(Chanukah/Purim/Israel)

Oral History Program

Pet Therapy

Resident Activity Supplies

Resident Entertainment

Resident Gifts - Calendar, Chanukah,

Mother's Day, Father's Day

Resident Olympics

Resident Outings

Resident Summer BBQs (12)

Transporter

Weekly Flowers for Shabbat for 23 Households

Yad LaKashish** raised funds at the

Gala for organization in Israel

Under the leadership of Neil Lippman, the Men's Club has made a difference through their support of the following:

Family Day George Lipton Resident Life Endowment Fund Household Needs Medical Equipment

Resident Men's Club Monthly Lunch Resident Men's Club Baseball Outing Resident New Year's Eve Celebration Work Activity Center Resident Salaries























EMPLOYEE AWARDS CELEBRATION

Annually, employees with 5, 10, 15, 20, 25, 30, 35 and 40 years of service are recognized for their dedicated years of commitment. On September 12, 2024, we honored 83 employees for their dedicated service. We also honored the following employees for their outstanding service.

Chairperson's Award

Erma Chambers, Jaclyn Dias, Marie Paulemon, and Wilhel Rowe

Jacqueline Purcell Nursing Award*

Kassandra St Hilaire

Mary Williams Nursing Assistant Award*

Tawana Williams

Charney Family Award

Cynthia Trevino

Marie Cayo Humanitarian Award*

Marvalyn Crosdale

Community Service Award

Lyn Maack

Elaine "Laney" Pollack Award*

Andrew Kloter

Sadie Freeman Award*

Melvin Williams

Ciszkowski Family Journey Award

Miles Randall

President's Leadership Award

Amy Jackson

*Award in memory of a dedicated employee













EMPLOYEE CUSTOMER SERVICE

Mozaic Senior Life's "Together We Make the Difference" Customer Service Recognition and Award Program has been created to acknowledge and reward employees for demonstrating outstanding examples of Customer Service consistent with our Core Values.

WE ARE PROUD OF OUR RECIPIENTS IN FISCAL YEAR 2024:



Nitza Mendez, CNA Nursing



Kayan BurrellAdult Day Program



Amber Bjerke Therapy



Danielle Mestres, MSW Social Work



Marie Ira, CNA Nursing



Wendy Day
Dining Services



Aileen Rodriguez, LPN Nursing



Ce'Onna Joyner, CNA Nursing



Lori Goodson, CNANursing



Lynn Sickels, RN Hospice



Ray Perez Physical Plant



Kelly LaFrance, RN Hospice

WORKFORCE DEVELOPMENT

To foster a positive and motivated workplace culture, Mozaic Senior Life recognizes employees for their contributions. Celebrating achievements, including those that extend beyond the organization, highlight the value of employees' impact on the community, showcase their dedication, and emphasize the importance of social responsibility and involvement.



CNA GraduatesFebruary 2024



Dr. Kenneth Fine receives the "Professional of the Year" award at the AJAS Conference February 2024



Georgette Vigo (center) receives a Caring Hands Award March 2024

Jasmine Johnson and Marva Tyrell receive Caring Hands Awards March 2024



Dale Carnegie Graduates May 2024



CNA Graduates
June 2024









Together NE CAN MAKE A Difference

















Mozaic Jewish Home Assisted Living and Memory Care Residences
Rehabilitation Services Adult Day Program Memory Workshop Home Care
Hospice Long-Term Care Planning/Asset Protection Institute on Aging
Center for Elder Abuse Prevention ElderCare Navigation Adult Family Living
Independent Living Child Development Center Catering J Fitness Center

The Harry and Jeanette Weinberg Campus

4200 Park Avenue Bridgeport, CT 06604 203-365-6400 mozaicsl.org

Together WE CAN MAKE A Difference